

Town of Archer Lodge, North Carolina
Proposed Annual Budget Ordinance
For the Fiscal Year July 1, 2011 to June 30, 2012

Revenues and Expenditures

	Amount
General Fund Revenues:	
Ad-Valorem Property Taxes	\$366,163
Local Option Sales Tax	75,000
Unrestricted Intergovernmental Revenues	151,384
Investment Earnings	1,000
Total Revenues	\$593,547
General Fund Expenditures:	
General Government	
Town Council	\$23,582
Administration	94,949
Tax Collections	9,067
Legal	18,000
Sales Tax	1,000
Public Buildings	7,855
Public Safety	
Police Protection - Johnston Co Sherriff Dept.	1,000
Archer Lodge Volunteer Fire Department	166,754
Public Works	
Street Lighting	9,190
Planning and Zoning	
	13,308
Cultural and Recreation	
Parks and Recreation - Community Activity Sp	2,750
Debt Service	
Principal and Interest	23,375
Total Expenditures	370,830
Revenues Over (Under) Expenditu	222,717
Other Financing Uses:	
Interfund Transfers	125,000
Transfer to Fund Balance Reserves	97,717
Total Other Financing Uses:	222,717
Total Revenues Over (Under) Expe \$	-